

PROJECT COST ESTIMATE

A brief statement explaining and justifying the cost estimate must be included with supporting information on page 8.

Details of cost items	Year 1	Year 2	Year 3	Total
Salaries/Wages:				
Post-doctoral fellow (full-time)	\$44 281	\$45 396	-	89 677
+ 26% on-costs	11 513	11 802	-	23 315
Research assistant (half-time)	14 461	14 461	-	28 922
+ 16% on-costs	2 313	2 313	-	4 626
Proprietary equipment (list major items):				
iMAC computer - harddrive/monitor/keyboard/modem	12 000	-	-	12 000
Consumables:				
Computer printouts, photography, remotely sensed images, final report	4 000	2 000	-	6 000
Maintenance:				
ISP fees	420	420	-	840
Travel:				
15 000 km travel in University 4WD	3 000	-	-	3 000
Fares 2 x Perth - Canberra - Perth	-	1 144	-	1 144
Other:				
Chemical analyses	2 000	2 000	-	4 000
University overhead - 16%	9 398	9 577	-	18 975
TOTAL PROJECT COST (funds required from MERIWA and sponsors)	103 386	89 113	-	192 499 ⁽¹⁾

INDICATIONS OF INDUSTRY SPONSORSHIP (Detailed list required and attach Letters of Support)

Source	*Status	\$(k)	Source	*Status	\$(k)
Abeecee Mining Co	CW	20	Wavelet Exploration Pty Ltd	P	15
Exwhyzed Exploration Pty Ltd	CW	20	Inca Gold Pty Ltd	P	15
Eureka Resources Ltd	CW	20	Potola Resources NL	P	10
Utopia Gold Mines	CW	20	Didgeridoo Exploration Ltd	CV	20
Whynot Resources Pty Ltd	CV	20			
*Status: (CW) Confirmed in writing. (CV) Confirmed verbally. (P) Potential				TOTAL	160 ⁽²⁾

SUMMARY

Total Project Cost ⁽¹⁾	\$192 499
Less Total Indication of Industry Sponsorship ⁽²⁾	\$160 000
Less Other Sponsorship/Cash Support ⁽³⁾ (Refer p.5)	\$ 0
Requested MERIWA Sponsorship	\$32 499